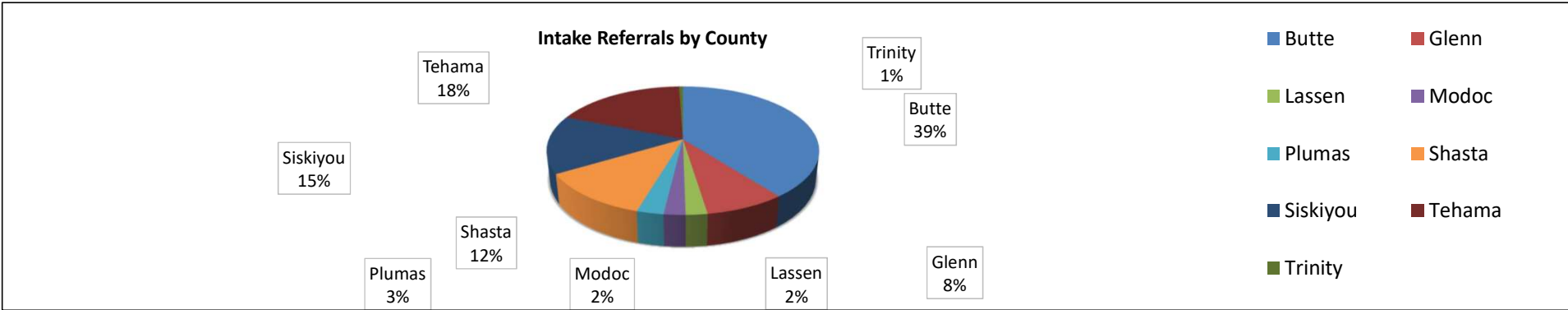


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2022**

**Intake Referrals**

|                     | Butte | Glenn | Lassen | Modoc | Plumas | Shasta | Siskiyou | Tehama | Trinity | Total |
|---------------------|-------|-------|--------|-------|--------|--------|----------|--------|---------|-------|
| Parent              | 28    | 6     | 2      |       | 1      | 2      |          | 2      |         | 41    |
| Relative            | 1     |       |        |       |        | 1      |          |        |         | 2     |
| Medical/Dr/Hospital |       |       | 1      |       |        | 4      | 1        | 5      |         | 11    |
| Public Health Nurse |       |       |        |       |        |        |          |        |         | 0     |
| Educator/School     |       |       |        |       |        | 4      |          |        |         | 4     |
| Self                | 2     |       |        |       |        | 1      |          |        |         | 3     |
| Social Worker       |       |       |        |       |        | 2      |          | 1      |         | 3     |
| Other Public Agency |       |       |        |       |        |        |          |        |         | 0     |
| Psychologist        |       |       |        |       |        | 2      |          |        |         | 2     |
| FNRC Staff          |       |       |        |       |        | 0      |          |        |         | 0     |
| Other               | 1     |       |        |       |        | 1      |          |        |         | 2     |
| Early Intervention  | 41    | 9     | 1      | 4     | 4      | 5      | 26       | 26     | 1       | 117   |
| Total               | 73    | 15    | 4      | 4     | 5      | 22     | 27       | 34     | 1       | 185   |
| Percent             | 39%   | 8%    | 2%     | 2%    | 3%     | 12%    | 15%      | 18%    | 1%      | 100%  |

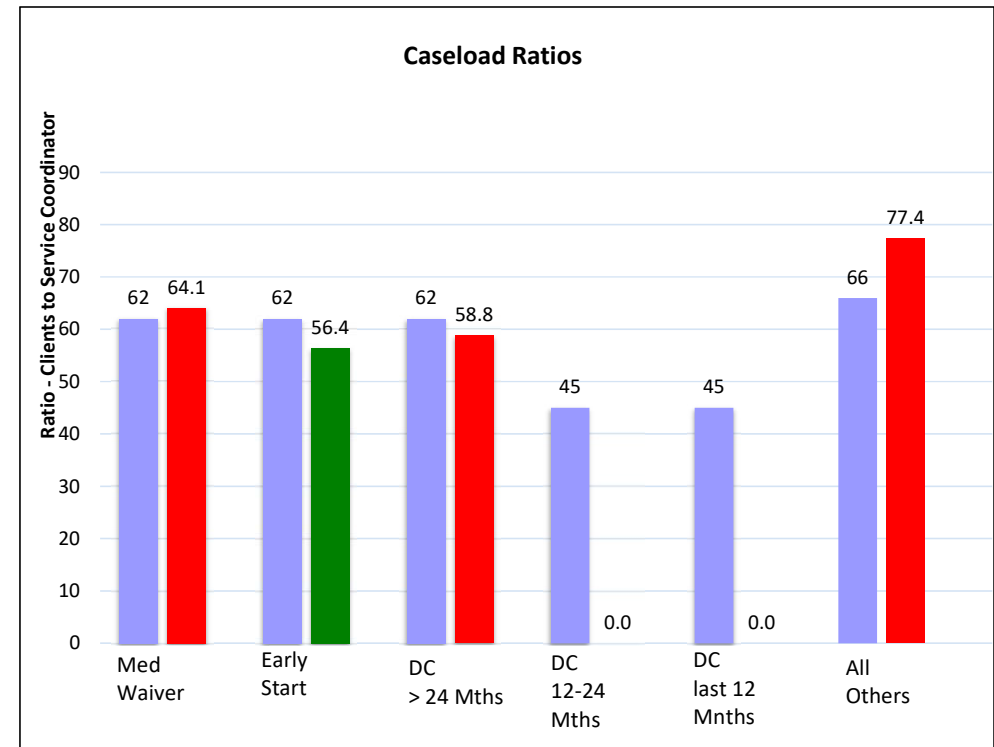


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2022**

**Caseload Ratios**

|  | <u>5/31/2022</u> |
|--|------------------|
| Medicaid Waiver required ratio                 | 62               |
| Actual   | 64.1             |
| Age 3 and under required ratio                 | 62               |
| Actual   | 56.4             |
| Clients moved from DC more than 24 months      | 62               |
| Actual   | 58.8             |
| Clients moved from DC between 12 and 24 months | 45               |
| Actual   | 0.0              |
| Clients moved from DC within last 12 months    | 45               |
| Actual   | 0.0              |
| All Others required                            | 66               |
| Actual   | 77.4             |

***DC= Developmental Center***



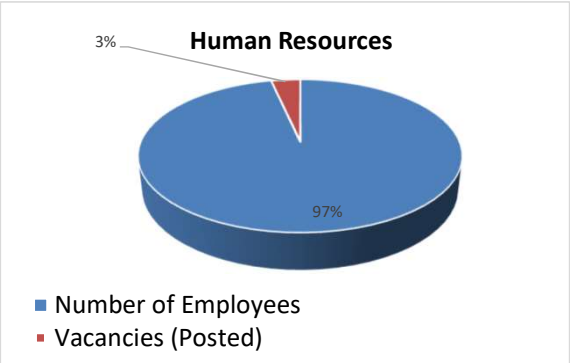
**Legend**

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2022**

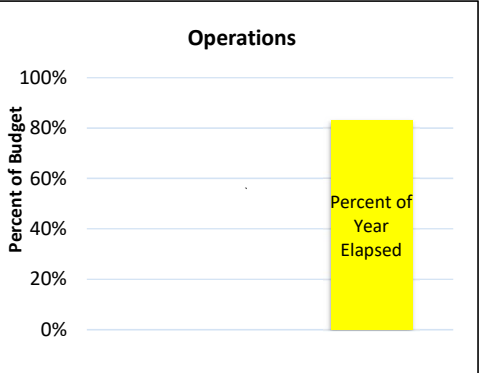
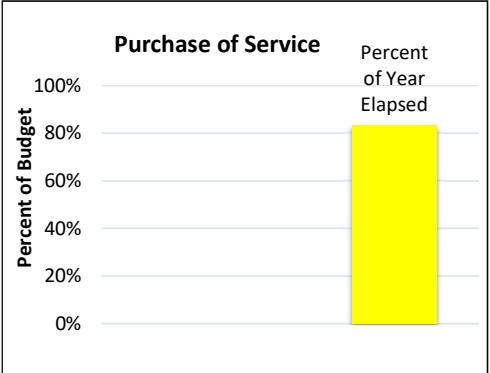
**Human Resources**

|                     |                  |
|---------------------|------------------|
|                     | <u>5/31/2022</u> |
| Number of Employees | 223              |
| Vacancies (Posted)  | 8                |



**Fiscal (As of April 30, 2022)**

|                               | <u>Amount</u> | <u>Percent</u> |
|-------------------------------|---------------|----------------|
| POS Budget, Non-CPP *         | \$211,404,407 |                |
| POS Actual YTD, Non-CPP       | \$144,063,829 |                |
| Percent of Year Elapsed       |               | 83.3%          |
| <br>                          |               |                |
| Operations Budget, w/ CPP     | \$23,900,990  |                |
| Operations Actual YTD, w/ CPP | \$19,177,060  |                |
| Percent of Year Elapsed       |               | 83.3%          |



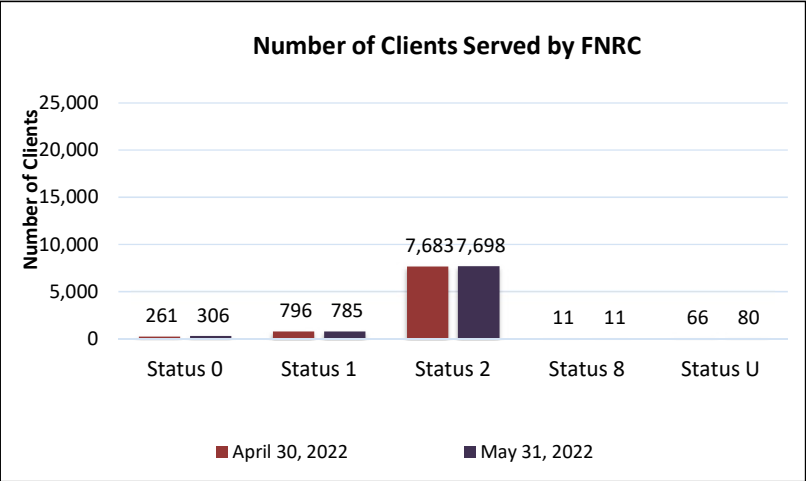
**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2022**

**CLIENT DEMOGRAPHICS**

**Number of Clients**

|                  | Status 0 | Status 1 | Status 2 | Status 8 | Status U | Total |
|------------------|----------|----------|----------|----------|----------|-------|
| April 30, 2022   | 261      | 796      | 7,683    | 11       | 66       | 8,817 |
| May 31, 2022     | 306      | 785      | 7,698    | 11       | 80       | 8,880 |
| Change - Number  | 45       | (11)     | 15       | -        | 14       | 63    |
| Change - Percent | 17.2%    | -1.4%    | 0.2%     | 0.0%     | 21.2%    | 0.7%  |

*Status 0 = Diagnosis & Evaluation*  
*Status 1 = At Risk Infants 36 months & under*  
*Status 2 = Active Consumers*  
*Status U = Provisional*



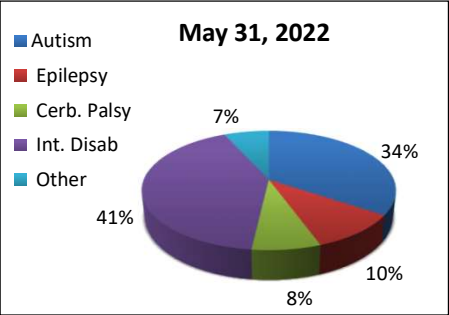
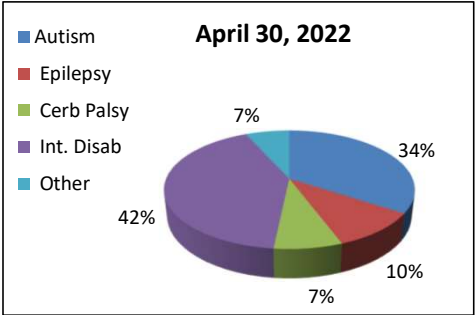
**Client Service Type**

| Client Service Type | Number of Clients |
|---------------------|-------------------|
| Traditional         | 8,839             |
| Self-Determination  | 71                |

**Client Diagnosis**

|                | Autism | Epilepsy | Cerb. Palsy | Int. Disability | Other |
|----------------|--------|----------|-------------|-----------------|-------|
| April 30, 2022 | 3251   | 956      | 704         | 3950            | 645   |
| May 31, 2022   | 3274   | 956      | 704         | 3940            | 648   |

(note: Clients may have more than one diagnosis)



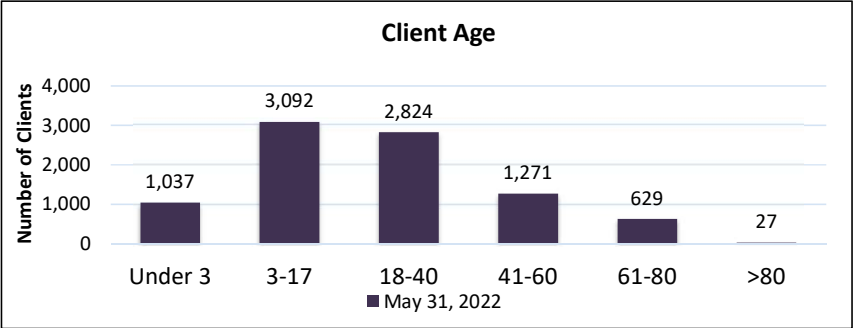
**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2022**

**Client Age Range**

(in years)

May 31, 2022

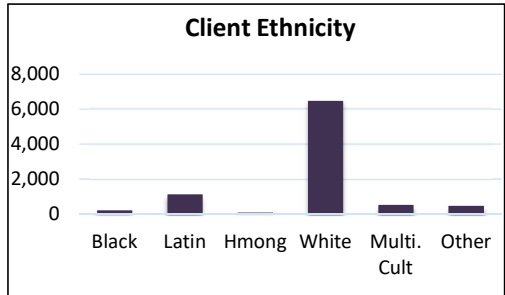
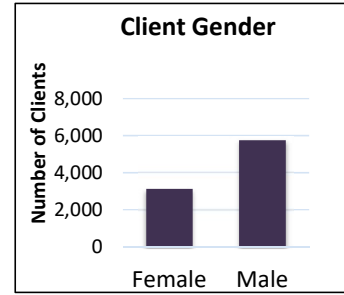
| Under 3 | 3-17  | 18-40 | 41-60 | 61-80 | >80 |
|---------|-------|-------|-------|-------|-----|
| 1,037   | 3,092 | 2,824 | 1,271 | 629   | 27  |



**Client Gender**

May 31, 2022

| Female | Male  |
|--------|-------|
| 3,128  | 5,752 |



**Client Ethnicity**

May 31, 2022

Percent

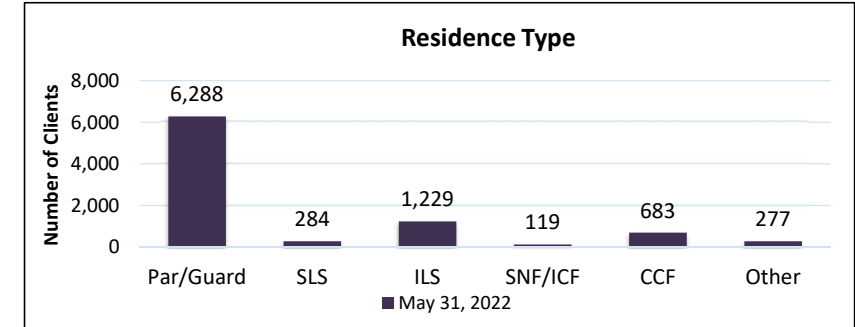
| Black | Latin | Hmong | White | Multi. Cul | Other |
|-------|-------|-------|-------|------------|-------|
| 201   | 1,129 | 86    | 6,480 | 524        | 460   |
| 2.3%  | 12.7% | 1.0%  | 73.0% | 5.9%       | 5.2%  |

**Client Residence Type**

May 31, 2022

Percent

| Par/Guard | SLS  | ILS   | SNF/ICF | CCF  | Other |
|-----------|------|-------|---------|------|-------|
| 6,288     | 284  | 1,229 | 119     | 683  | 277   |
| 70.8%     | 3.2% | 13.8% | 1.3%    | 7.7% | 3.1%  |



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;  
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;  
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2022**

**Clients by County by Residence**

| <b>May 31, 2022</b> | Butte        | Glenn      | Lassen     | Modoc     | Plumas     | Shasta       | Siskiyou   | Tehama       | Trinity   | Other     | Total Residence |
|---------------------|--------------|------------|------------|-----------|------------|--------------|------------|--------------|-----------|-----------|-----------------|
| Parent/Guardian     | 2400         | 367        | 155        | 52        | 111        | 1991         | 326        | 794          | 69        | 23        | 6288            |
| SLS                 | 112          |            |            |           |            | 114          | 22         | 35           | 1         |           | 284             |
| ILS                 | 570          | 33         | 37         | 13        | 21         | 357          | 78         | 105          | 12        | 3         | 1229            |
| SNF/IC              | 42           | 2          |            | 2         | 1          | 71           |            |              |           | 1         | 119             |
| CCF                 | 134          | 19         | 16         |           | 2          | 383          |            | 125          |           | 4         | 683             |
| Other               | 84           | 8          | 6          | 2         | 2          | 95           | 10         | 51           |           | 19        | 277             |
| <b>Total County</b> | <b>3,342</b> | <b>429</b> | <b>214</b> | <b>69</b> | <b>137</b> | <b>3,011</b> | <b>436</b> | <b>1,110</b> | <b>82</b> | <b>50</b> | <b>8,880</b>    |
| Percent             | 37.64%       | 4.83%      | 2.41%      | 0.78%     | 1.54%      | 33.91%       | 4.91%      | 12.50%       | 0.92%     | 0.56%     |                 |

**Clients by County**

|              | Butte  | Glenn | Lassen | Modoc | Plumas | Shasta | Siskiyou | Tehama | Trinity | Other | Total   |
|--------------|--------|-------|--------|-------|--------|--------|----------|--------|---------|-------|---------|
| May 31, 2022 | 3,342  | 429   | 214    | 69    | 137    | 3,011  | 436      | 1,110  | 82      | 50    | 8,880   |
| Percent      | 37.64% | 4.83% | 2.41%  | 0.78% | 1.54%  | 33.91% | 4.91%    | 12.50% | 0.92%   | 0.56% | 100.00% |

**Client Language**

|              | English | Spanish | Miao (Hmong) | Mien  | Laotian | Sign Language | Other | Total   |
|--------------|---------|---------|--------------|-------|---------|---------------|-------|---------|
| May 31, 2022 | 8,337   | 436     | 44           | 12    | 4       | 12            | 35    | 8,880   |
| Percent      | 93.89%  | 4.91%   | 0.50%        | 0.14% | 0.05%   | 0.14%         | 0.39% | 100.00% |

